

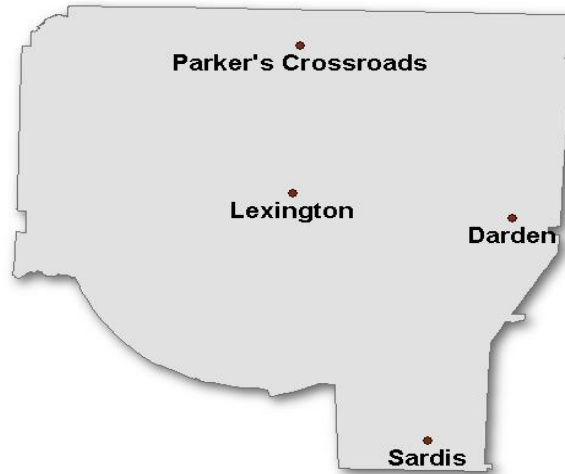
TENNESSEE COUNTY-BY-COUNTY ANALYSIS

FISCAL YEAR 2016-17

HENDERSON COUNTY

County Seat
Lexington

Square Miles
520.07



	UNITED STATES	TENNESSEE	HENDERSON COUNTY
Population estimates, July 1, 2016, (V2016)	323,127,513	6,651,194	27,822
Population estimates base, April 1, 2010, (V2016)	308,758,105	6,346,298	27,782
Population, percent change - April 1, 2010 (estimates base) to July 1, 2016, (V2016)	4.7	4.8	0.1
Persons under 5 years, percent, July 1, 2015, (V2015)	6.2	6.1	5.8
Persons under 18 years, percent, July 1, 2015, (V2015)	22.9	22.7	23.2
Persons 65 years and over, percent, July 1, 2015, (V2015)	14.9	15.4	17.2
Veterans, 2011-2015	20,108,332	462,414	1,784
Households, 2011-2015	116,926,305	2,504,556	10,809
High school graduate or higher, percent of persons age 25 years+, 2011-2015	86.7	85.5	79.8
Bachelor's degree or higher, percent of persons age 25 years+, 2011-2015	29.8	24.9	12.8
Median household income (in 2015 dollars), 2011-2015	\$53,889	\$45,219	\$38,745
Per capita income in past 12 months (in 2015 dollars), 2011-2015	\$28,930	\$25,227	\$19,269
Persons in poverty, percent	13.5	16.7	17.5
Population per square mile, 2010	87.4	153.9	53.4
Land area in square miles, 2010	3,531,905.43	41,234.90	520.07

Source: US Census Bureau, State & County QuickFacts

State Shared Taxes County of Henderson

2016-17 Tax Collections	Lexington	Parkers Crossroads	Sardis	Scotts Hill	Henderson County	Total
Alcoholic Beverage	\$0	\$0	\$0	\$0	\$70,221	\$70,221
Beer	\$3,695	\$159	\$184	\$475	\$18,415	\$22,928
Business Tax	\$280,598	\$0	\$0	\$0	\$305,125	\$585,723
Excise	\$53,441	\$0	\$2,064	\$2,917	\$114,892	\$173,315
Fantasy Sports Tax	\$0	\$0	\$0	\$0	\$211	\$211
Gas & Motor Fuel	\$228,732	\$9,864	\$11,389	\$29,414	\$1,939,323	\$2,218,722
Income Tax	\$91,871	\$54	\$613	\$3,892	\$49,771	\$146,201
Mixed Drink	\$3,472	\$0	\$0	\$0	\$6,928	\$10,400
Occupancy Tax	\$0	\$0	\$0	\$0	\$49,575	\$49,575
Sales	\$631,016	\$27,213	\$31,419	\$81,145	\$4,376	\$775,169
Telecomm Sales	\$741	\$30	\$35	\$90	\$4,202	\$5,097
Tire Tax - County	\$0	\$0	\$0	\$0	\$21,221	\$21,221
TVA Replacement	\$86,536	\$3,723	\$4,299	\$11,102	\$837,362	\$943,022
Total	\$1,380,103	\$41,044	\$50,003	\$129,034	\$3,421,621	\$5,021,805

STATE OF TENNESSEE
COUNTY-BY-COUNTY ANALYSIS
Henderson County
FY16-17

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$216,798	\$0	\$216,798
Agricultural Resources Conservation Fund	\$84,641	\$0	\$84,641
Fairs	\$1,621	\$0	\$1,621
Volunteer Fire Department Grants	\$0	\$3,000	\$3,000

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$1,176,500	\$434,900	\$2,126,500	\$3,737,900	340
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$123,900	\$134,500	\$0	\$258,400	58
Independent Living	\$6,800	\$25,300	\$0	\$32,100	6

Facilities Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$482,203	\$0	\$482,203	-
Fire Academy Trainees	\$0	\$0	\$0	54
Firefighter Supplements	\$7,800	\$0	\$7,800	13
Police Pay Supplements (POST)	\$31,800	\$0	\$31,800	53
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	7

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$4,212	\$61,789	\$66,001	12,907	138
OPTIONS	\$61,287	\$0	\$61,287	-	49
State Health Insurance Assistance Program (SHIP)	\$0	\$17,237	\$17,237	-	718

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$18,000	\$0	\$18,000

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2016
State Contribution to Property Tax Relief	\$108,287	\$0	\$0
County Debt and Debt per Capita FY2016	\$0	\$25,951,810	\$935

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$399,100	\$0	\$399,100
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$1,204,600	\$0	\$1,204,600

Facilities Operation Name(s): None

COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel-Guardian Ad Litem	\$101,020	\$0	\$101,020

DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$418,595	\$44,549	\$463,143	26

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$25,809	\$0	\$25,809
FastTrack Infrastructure and Development	\$0	\$0	\$0
FastTrack Training	\$12,950	\$0	\$12,950

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$0	\$0	-	-
K-12 Programs	\$21,688,185	\$3,643,734	\$25,331,919	3,869	251
Pre-Kindergarten Programs	\$505,285	\$0	\$505,285	99	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	2	-

Special Schools Operations Name(s): None

Lexington City

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$0	\$0	-	-
K-12 Programs	\$5,028,983	\$1,003,532	\$6,032,515	881	58
Pre-Kindergarten Programs	\$202,114	\$0	\$202,114	44	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	-	-

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$184,844	\$0	\$184,844	-
Historical Commission Grants	\$119,000	\$0	\$119,000	-
Natural Areas	\$0	\$0	\$0	-
State Parks	\$2,875,309	\$0	\$2,875,309	9,267

Historical Commission Grants Recipient Name(s): Parkers Crossroads Battlefield Interpretation Project

Natural Areas Name(s): None

State Parks Name(s): Natchez Trace

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$15,000	\$15,000	1

FINANCIAL INSTITUTIONS

Category	Monitored Entities
Entities	22

GENERAL SERVICES

Category	Sq Ft of FRF Leased Space (as of January 2017)	Sq Ft of State Owned Space (as of January 2017)
State Space	14,040	291,628

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$4,373	\$3,488	\$0	\$0	\$7,861	6
Faith Based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$81,862	\$0	\$0	\$81,862	15
Healthy Start	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$59,027	\$59,027	52
Project Diabetes	\$69	\$0	\$0	\$0	\$69	10
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	16
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$5,377	\$10,438	\$0	\$0	\$15,815	30
Tobacco Settlement Funds	\$19,978	\$0	\$0	\$0	\$19,978	352
Women, Infant, Children (WIC)	\$0	\$524,963	\$185,144	\$0	\$710,107	1,531

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Scholarships	\$0	\$0	\$0	-	-	-	347	\$1,654	337	\$1,217,124
Colleges of Applied Technology	\$0	\$0	\$0	-	-	144	-	\$0	-	\$0
Community Colleges	\$177,383	\$0	\$177,383	1	-	540	-	\$0	-	\$0
Universities	\$258,377	\$0	\$258,377	-	3	440	-	\$0	-	\$0
UT- County Technical Advisory Service	\$1,086	\$0	\$1,086	-	-	-	-	\$0	-	\$0
UT- Institute for Public Service	\$27,273	\$0	\$27,273	-	-	-	-	\$0	-	\$0
UT- Municipal Technical Advisory Service	\$6,480	\$0	\$6,480	-	-	-	-	\$0	-	\$0

Colleges of Applied Technology Main Campus Name(s): None

Community Colleges Main Campus Name(s): None

Universities Main Campus Names(s): None

HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	180

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$0	\$0	\$0	-
Child Care Certificate Program	\$0	\$0	\$0	\$186,335	122
Child Support Disbursement (cases)	\$0	\$0	\$0	\$3,215,839	2,304
Families First Cash Assistance	\$78,469	\$234,522	\$312,992	\$0	3,983
Summer Food Service Program (meals)	\$0	\$0	\$0	\$0	-
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$8,247,119	\$8,247,119	\$0	69,733
Vocational Rehabilitation (Direct Client Services)	\$18,912	\$69,875	\$88,787	\$0	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$28,233	\$0	\$28,233	-	16
Regional Offices	\$0	\$0	\$0	West Region	-
Seating and Positioning	\$0	\$0	\$0	West Region	-
State Funded Wrap-Around - Support Services	\$1,108	\$0	\$1,108	-	1

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$9,033	\$45,159	\$54,192	115	-	17
Unemployment Insurance Benefits	\$1,356,476	\$0	\$1,356,476	-	-	-
Workers Compensation	\$39,062	\$0	\$39,062	-	339	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$465,480	26	\$7,144,270

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$180,227	\$0	\$0	\$180,227	224
Crisis Services Continuum	\$68,799	\$0	\$0	\$68,799	442
Other Mental Health Services	\$0	\$0	\$0	\$249,026	666
Regional Mental Health Institute	\$0	\$0	\$0	\$537,314	21
Substance Abuse Services	\$0	\$0	\$0	\$333,484	323

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$0	\$0	\$0	-	-	-	-	-	-
Homeland Security Grants	\$0	\$4,700	\$4,700	-	-	-	-	-	-
Readiness Centers	\$23,720	\$23,662	\$47,382	1	-	1	44	3	48

PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$251,813	\$0	\$251,813	26

SAFETY AND HOMELAND SECURITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses Issued based on County of Residence	\$0	\$0	\$0	-	6,672	-	-
Handgun Permits	\$0	\$0	\$0	-	-	983	-
Highway Safety Grants	\$0	\$44,990	\$44,990	-	-	-	-
Traffic Citations Issued by Highway Patrol Officers	\$0	\$0	\$0	-	-	-	6,578

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$0	\$0	\$0
Library Construction	\$0	\$0	\$0
Library Grants	\$0	\$2,368	\$2,368

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$0	\$0	\$0	-
Adults on TennCare	\$8,302,254	\$15,442,216	\$23,744,470	3,265
Children on TennCare	\$5,254,296	\$9,773,006	\$15,027,302	3,840
CHOICES Enrollees	\$3,172,959	\$5,901,714	\$9,074,673	170
Cover Kids	\$56,819	\$729,933	\$786,752	372
Cover RX	\$55,910	\$0	\$55,910	345
Intellectual and Developmental Disabilities Waivers	\$1,494,489	\$2,779,755	\$4,274,244	51
Supplemental Hospital Payments	\$599,015	\$1,111,625	\$1,710,640	1

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$3,875	\$0	\$3,875

TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$4,430	\$2,611	\$7,041	-	83
Other Forensic Tests	\$0	\$0	\$0	-	317

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2016	\$40,887	\$1,170,684	\$1,211,571	6	498	504

TENNESSEE PUBLIC UTILITY COMMISSION

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of May 2017	-	21,872	-
Rate Regulated Utilities Per County	-	-	-
Telecommunications Device Access Program (TDAP) as of May 2017	-	-	2

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$4,500	\$0	\$4,500

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Highway Miles	Airports
Airports	\$14,300	\$0	\$14,300	-	1
Bridge Grant Program	\$119,195	\$0	\$119,195	-	-
State Aid Road Program	\$314,500	\$0	\$314,500	-	-
State-maintained Highways	\$1,604,383	\$0	\$1,604,383	185	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$7,749,669	\$0	\$7,749,669

VETERAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$6,926,000	\$6,926,000	1,739

WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (for operations and research)	\$0	\$0	\$0	-	-	-
Payments In-Lieu of Taxes for Land Holdings	\$317	\$0	\$317	-	-	-
Sale of Licenses	\$0	\$0	\$0	4,702	2,944	557

Wildlife Management Areas Acres: 19,451
Wildlife Management Areas Name(s): Natchez Trace WMA, Beech River WMA